

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 08/01/10 - 08/31/10
Cumulative Dates: 01/01/10 - 08/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	5,063	6,226.15	4	34,820.70	17.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,919.36	0.0%
LI Subtotal	0	0.00	0	5,063	6,226.15	4	43,740.06	
LI % of Total	0.0%	0.0%	0.0%	1.7%	5.8%	6.0%	17.0%	
Residential New Construction	0	0.00	0	1,425	980.00	5	9,196.82	10.7%
Energy Star Lighting	376	40.00	1	153,455	11,444.60	6	0.00	0.0%
Energy Star Appliance	535	250.00	5	2,404	810.00	18	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	8,761.96	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	5,470.64	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	6,079.50	0.0%
Residential Conservation Service	3,710	945.00	1	33,494	20,097.84	26	111,483.43	18.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	4,621	1,235.00	7	190,778	33,332.44	55	140,992.35	
Res % of Total	100.0%	78.2%	77.8%	62.2%	31.1%	82.1%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	60.00	1	110,634	67,286.72	7	72,575.80	92.7%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	285.00	1	0	285.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	345.00	2	110,634	67,571.72	8	72,575.80	
C&I % of Total	0.0%	21.8%	22.2%	36.1%	63.1%	11.9%	28.2%	
Report Total	4,621	1,580.00	9	306,475	107,130.31	67	257,308.21	
Budget Comparison					94,590.71		257,308.21	36.8%